

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of M.S.D of Boone Township that the proper officers of M.S.D of Boone Township will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **M.S.D of Boone Township** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address:  
[www.hebronschools.k12.in.us](http://www.hebronschools.k12.in.us)

Public Hearing Date:	<b>September 17, 2019</b>
Public Hearing Time:	<b>7:00 p.m.</b>
Public Hearing Place:	<b>Board Room - 307 S. Main Street, Hebron, IN 46341</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6, the MSD of Boone Township plan contains a listing of all proposed capital expenditures that exceed \$10,000.

<b>Asset Description*</b>	<b>Acquisition Amount</b>
1 Roofing at Hebron Elementary	\$ 75,000.00
2 Roofing at Middle School	\$ 50,000.00
3 Carpet Cleaner	\$ 11,000.00
4 Stripping Machine	\$ 12,000.00
5 Truck	\$ 50,000.00
6 Tractor	\$ 45,000.00
7 Sound System at Middle School	\$ 20,000.00
8 Paving and Striping at Hebron Elementary	\$ 35,000.00
9 Paving and Striping at Hebron High School	\$ 40,000.00
10 Paving of Utility Drive	\$ 18,000.00
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Pursant to IC 20-40-18-6, the **M.S.D of Boone Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roofing at Hebron Elementary	6/1/2020	6/15/2020	\$ 75,000.00
2	Roofing at Hebron Middle School (Band Room)	6/1/2020	6/15/2020	\$ 50,000.00
3	Paving and Striping Hebron Elementary	6/1/2021	6/15/2021	\$ 35,000.00
4	Paving and Striping Hebron High School	6/1/2021	6/15/2021	\$ 40,000.00
5	Paving of Utility Drive	6/1/2022	6/1/2022	\$ 18,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

## 2020 Capital Projects Plan

The form below may be used as part of your 2020 capital project plan.

**General Information:**

Total Land Area: 35 Sq. Miles      Location: Hebron, Indiana

**Composition of Governing Body:**

**Number of Employees:**

Certified: 68      Non-Certified: 68

**Enrollment and Assessed Valuation Information:**

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	1,150	230,395,998	2019 - 2020	1,146	237,841,555
2015 - 2016	1,196	229,190,331	2020 - 2021	1,150	238,444,681
2016 - 2017	1,204	233,420,540	2021 - 2022	1,156	238,841,555
2017 - 2018	1,126	242,271,026	2022 - 2023	1,161	238,251,120
2018 - 2019	1,154	237,413,853	2023 - 2024	1,160	238,511,290

**Comments Concerning Enrollment or Assessed Valuation Trends (optional):**

**Tax Rate Information:**

Payable Year	2014	2015	2016	2017	2018	2019
Debt Fund	1.2241	1.2942	1.2655	1.0323	1.1419	1.0751
Debt Fund - Exempt *						
Pension Debt	0.0456	0.0572	0.0533	0.0474	0.0456	0.0434
Pension Debt- Exempt *						
Capital Projects Fund	0.2844	0.2859	0.2777	0.2589	0.2119	0.0000
Transportation	0.2008	0.2093	0.1932	0.0191	0.2174	0.0000
Bus Replacement	0.0474	0.0328	0.0322	0.0426	0.0409	0.0000
Referendum Operating			0.2100	0.2100	0.2100	0.2100
Education						
Operations						0.5388
<b>Total Rate</b>	1.8023	1.8794	2.0319	1.6103	1.8677	1.8673

\* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Comments Concerning Tax Rates (optional):**

School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

**Present Facilities:**

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Hebron Elementary - 307 S. Main Street, Hebron, IN 46341	Kdg - 5	1939	481	31,994,000
Hebron MS - 307 S. Main Street, Hebron, IN 46341	Gr. 6 - 8	2005	295	Included with Elementary
Hebron HS - 509 S. Main Street, Hebron, IN 46341	Gr. 9 - 12	2005	378	30,634,000
<b>TOTAL BUILDING VALUE</b>	XXXX	XXXX	XXXX	62,628,000

**Land for Future Development:**

Land Description and Location	Acreage	Land Value
<b>TOTAL LAND VALUE</b>	XXXX	-

**Anticipated Receipts and Disbursements for CY 2020:**

**Receipts:**

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
Education Fund	XXXXXX	XXXXXX	XXXXXXXX	XXXXXX	\$ 7,775,556	\$ 27,000	\$ 7,802,556
Debt Service	\$ 2,469,974	\$ 10,000	\$ 195,000	\$ 10,000			\$ 2,684,974
Debt Service - Exempt *							\$ -
Pension Debt	\$ 100,150	\$ 400	\$ 7,000	\$ 400			\$ 107,950
Pension Debt - Exempt *							\$ -
Referendum Operating	\$ 489,546	\$ 2,000	\$ 38,000	\$ 2,000			\$ 531,546
Operations Fund		\$ 5,000	\$ 97,000	\$ 5,200		\$ 1,877,995	\$ 1,985,195
							\$ -
							\$ -

\* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Disbursements:**

**Education Fund**

Instruction - Regular Programs	4,067,245
Instruction - Special Programs	_____
Instruction - Adult Continuing Education	_____
Instruction - Summer School Programs	1,500
Enrichment Programs	_____
Remediation Programs	20,000
Payments to Other Units Within the State	566,500
Payments to Governmental Units Outside State	_____
Support Services - Students	249,100
Support Services - Instruction	121,300
Support Services - General Administration	199,050
Support Services - School Administration	350,100
Support Services - Central Office	139,150
Operation and Maintenance Plant Serv.	-
Student Transportation	_____
Food Services Operation	_____
Community Serv. Operations	324,132
Facilities Acquisition and Construction	_____
Debt Services	_____
Transfer to Operations Fund	1,877,995
<b>TOTAL EDUCATION FUND</b>	<b>7,916,072</b>

**Debt Service Fund**

Support Services	_____
Debt Services	3,096,956
<b>TOTAL DEBT SERVICE FUND</b>	<b>3,096,956</b>

**Exempt Debt Service Fund**

Support Services	_____
Debt Services	_____
<b>TOTAL EXEMPT DEBT SERVICE FUND</b>	<b>-</b>

School No. 6460

**Retirement/Severance Bond Debt Service Fund**

Debt Services	130,237
<b>TOTAL RET/SEV BOND DEBT SERVICE FUND</b>	<b>130,237</b>

**Retirement/Severance Bond Debt Service Exempt Fund**

Debt Services	-
<b>TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND</b>	<b>-</b>

**Operations Fund**

Payments to Other Units Within the State	-
Payments to Governmental Units Outside State	-
Support Services - Students	120,000
Support Services - Instruction	25,000
Support Services - General Administration	30,000
Support Services - School Administration	520,000
Support Services - Central Office	312,000
Operation and Maintenance Plant Serv.	750,000
Student Transportation	5,000
Food Services Operation	-
Community Serv. Operations	32,000
<b>SUB TOTAL OPERATIONS FUND</b>	<b>1,794,000</b>

Support Services - Instruction	99,550
Administrative Tech Services	205,000
Other Support Services - Central Services	325,000
Operation and Maintenance Plant Serv.	241,000
Facilities Acquisition and Construction	225,000
Debt Services	-
<b>SUB TOTAL CAPITAL PROJECTS FUND</b>	<b>1,095,550</b>

Central Services	50,000
Operation and Maintenance of Plant Services	115,000
Student Transportation	380,000
Facilities Acquisition and Construction	7,500
Debt Services	-
<b>SUB TOTAL TRANSPORTATION FUND</b>	<b>552,500</b>

Support Services	-
Debt Services	157,950
<b>SUB TOTAL BUS REPLACEMENT FUND</b>	<b>157,950</b>

<b>TOTAL OPERATIONS FUND</b>	<b>3,600,000</b>
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**Referendum Operating**

Instructional Programs Students	560,000
Operation and Maintenance of Plant Services	200,000

<b>TOTAL REFERENDUM OPERATING FUND</b>	<b>760,000</b>
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School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

**Plan Detail:**

Site: Hebron High School

Grades Housed (or other use)	<u>Gr. 9 - 12</u>	Date of Occupancy	<u>6/27/2005</u>
Current Value	<u>30,634,000</u>	Acreage	<u>50</u>
Number of Classrooms	<u>24</u>	Student Capacity	<u>500</u>
Square Footage	<u>148,654</u>	Current Capacity	<u>378</u>

**Enrollment History:**

2017 - 2018	<u>359</u>	2015 - 2016	<u>354</u>	2013 - 2014	<u>353</u>
2016 - 2017	<u>350</u>	2014 - 2015	<u>351</u>		

**Detailed Evaluation of Building Conditions:**

[Empty box for detailed evaluation of building conditions]

**Three-Year Plan for This Site:**

	<u>2020</u>	<u>2021</u>	<u>2022</u>
Land Acquisition and Development	<u>          </u>	<u>          </u>	<u>          </u>
Professional Services	<u>          </u>	<u>          </u>	<u>          </u>
Education Specifications Development	<u>          </u>	<u>          </u>	<u>          </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Rental of Buildings, Facilities and Equipment	<u>          </u>	<u>          </u>	<u>          </u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>          </u>	<u>          </u>	<u>          </u>
Utilities (Maintenance of Buildings)	<u>          </u>	<u>          </u>	<u>          </u>
Maintenance of Equipment	<u>          </u>	<u>          </u>	<u>          </u>
Sports Facility	<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
Property and Casualty Insurance	<u>          </u>	<u>          </u>	<u>          </u>
Other Operation and Maintenance of Plant	<u>          </u>	<u>          </u>	<u>          </u>
Technology	<u>          </u>	<u>          </u>	<u>          </u>
Instruction - Related Technology	<u>          </u>	<u>          </u>	<u>          </u>
Administrative Technology Services	<u>          </u>	<u>          </u>	<u>          </u>
<b>SUBTOTAL EXPENDITURES</b>	<u>36,000</u>	<u>48,000</u>	<u>48,000</u>
Allocation for Future Projects	<u>          </u>	<u>          </u>	<u>          </u>
Transfer From One Fund to Another	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>36,000</u>	<u>48,000</u>	<u>48,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

[Empty box for additional comments regarding this site]



School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

**Plan Detail:**

Site: Hebron Middle School

Grades Housed (or other use)	<u>Gr. 6 - 8</u>	Date of Occupancy	<u>6/27/2005</u>
Current Value	<u></u>	Acreage	<u>36</u>
Number of Classrooms	<u>18</u>	Student Capacity	<u>400</u>
Square Footage	<u>85,727</u>	Current Capacity	<u>302</u>

**Enrollment History:**

2017 - 2018	<u>275</u>	2015 - 2016	<u>255</u>	2013 - 2014	<u>265</u>
2016 - 2017	<u>240</u>	2014 - 2015	<u>273</u>		

**Detailed Evaluation of Building Conditions:**

[Empty box for detailed evaluation of building conditions]

**Three-Year Plan for This Site:**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Land Acquisition and Development	<u></u>	<u></u>	<u></u>
Professional Services	<u></u>	<u></u>	<u></u>
Education Specifications Development	<u></u>	<u></u>	<u></u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>5,000</u>	<u>20,000</u>	<u>20,000</u>
Rental of Buildings, Facilities and Equipment	<u></u>	<u></u>	<u></u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u></u>	<u></u>	<u></u>
Utilities (Maintenance of Buildings)	<u></u>	<u></u>	<u></u>
Maintenance of Equipment	<u></u>	<u></u>	<u></u>
Sports Facility	<u></u>	<u></u>	<u></u>
Property and Casualty Insurance	<u></u>	<u></u>	<u></u>
Other Operation and Maintenance of Plant	<u></u>	<u></u>	<u></u>
Technology	<u></u>	<u></u>	<u></u>
Instruction - Related Technology	<u></u>	<u></u>	<u></u>
Administrative Technology Services	<u></u>	<u></u>	<u></u>
<b>SUBTOTAL EXPENDITURES</b>	<u>15,000</u>	<u>40,000</u>	<u>40,000</u>
Allocation for Future Projects	<u></u>	<u></u>	<u></u>
Transfer From One Fund to Another	<u></u>	<u></u>	<u></u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>15,000</u>	<u>40,000</u>	<u>40,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

[Empty box for additional comments regarding this site]

School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

**Plan Detail:**

Site: Hebron Elementary School

Grades Housed (or other use)	<u>K - 5</u>	Date of Occupancy	<u>4/22/1939</u>
Current Value	<u>31,994,000</u>	Acreage	<u>36</u>
Number of Classrooms	<u>29</u>	Student Capacity	<u>667</u>
Square Footage	<u>87,064</u>	Current Capacity	<u>487</u>

**Enrollment History:**

2017 - 2018	<u>492</u>	2015 - 2016	<u>585</u>	2013 - 2014	<u>567</u>
2016 - 2017	<u>580</u>	2014 - 2015	<u>570</u>		

**Detailed Evaluation of Building Conditions:**

[Empty box for detailed evaluation of building conditions]

**Three-Year Plan for This Site:**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Land Acquisition and Development	<u>          </u>	<u>          </u>	<u>          </u>
Professional Services	<u>          </u>	<u>          </u>	<u>          </u>
Education Specifications Development	<u>          </u>	<u>          </u>	<u>          </u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>5,000</u>	<u>50,000</u>	<u>20,000</u>
Rental of Buildings, Facilities and Equipment	<u>          </u>	<u>          </u>	<u>          </u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>          </u>	<u>          </u>	<u>          </u>
Utilities (Maintenance of Buildings)	<u>          </u>	<u>          </u>	<u>          </u>
Maintenance of Equipment	<u>          </u>	<u>          </u>	<u>          </u>
Sports Facility	<u>          </u>	<u>          </u>	<u>          </u>
Property and Casualty Insurance	<u>          </u>	<u>          </u>	<u>          </u>
Other Operation and Maintenance of Plant	<u>          </u>	<u>          </u>	<u>          </u>
Technology	<u>          </u>	<u>          </u>	<u>          </u>
Instruction - Related Technology	<u>          </u>	<u>          </u>	<u>          </u>
Administrative Technology Services	<u>          </u>	<u>          </u>	<u>          </u>
<b>SUBTOTAL EXPENDITURES</b>	<u>15,000</u>	<u>70,000</u>	<u>40,000</u>
Allocation for Future Projects	<u>          </u>	<u>          </u>	<u>          </u>
Transfer From One Fund to Another	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>15,000</u>	<u>70,000</u>	<u>40,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

[Empty box for additional comments regarding this site]

School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

**Plan Detail:**

Site: MSD of Boone Township Central Office

Grades Housed (or other use)	<u>N/A</u>	Date of Occupancy	<u>4/22/1995</u>
Current Value	<u>N/A</u>	Acreage	<u>36</u>
Number of Classrooms	<u>N/A</u>	Student Capacity	<u>N/A</u>
Square Footage	<u>3,200</u>	Current Capacity	<u>N/A</u>

**Enrollment History:**

2017 - 2018	<u>N/A</u>	2015 - 2016	<u>N/A</u>	2013 - 2014	<u>N/A</u>
2016 - 2017	<u>N/A</u>	2014 - 2015	<u>N/A</u>		

**Detailed Evaluation of Building Conditions:**

[Empty box for detailed evaluation of building conditions]

**Three-Year Plan for This Site:**

	<b>2020</b>	<b>2021</b>	<b>2022</b>
Land Acquisition and Development			
Professional Services	<u>40,000</u>	<u>25,000</u>	<u>25,000</u>
Education Specifications Development	<u>10,000</u>		
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>140,000</u>	<u>70,000</u>	<u>70,000</u>
Rental of Buildings, Facilities and Equipment	<u>325,000</u>	<u>315,000</u>	<u>320,000</u>
Purchase of Mobile or Fixed Equipment	<u>10,000</u>	<u>40,000</u>	<u>40,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Utilities (Maintenance of Buildings)	<u>185,000</u>	<u>185,000</u>	<u>185,000</u>
Maintenance of Equipment	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
Sports Facility			
Property and Casualty Insurance	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>110,000</u>	<u>112,500</u>	<u>115,000</u>
Administrative Technology Services	<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
<b>SUBTOTAL EXPENDITURES</b>	<u><b>1,030,000</b></u>	<u><b>957,500</b></u>	<u><b>965,000</b></u>
Allocation for Future Projects			
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u><b>1,030,000</b></u>	<u><b>957,500</b></u>	<u><b>965,000</b></u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

[Empty box for additional comments regarding this site]

School Name MSD of Boone Township

County Name Porter

Rev. 03/18

School No. 6460

**Summary: Three-Year Plan for This School District:**

	2020	2021	2022
Land Acquisition and Development	-	-	-
Professional Services	40,000	25,000	25,000
Education Specifications Development	10,000	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	175,000	165,000	135,000
Rental of Buildings, Facilities and Equipment	325,000	315,000	320,000
Purchase of Mobile or Fixed Equipment	40,000	100,000	100,000
Emergency Allocations (Other Facilities Acquisition and Construction)	20,000	20,000	20,000
Utilities (Maintenance of Buildings)	185,000	185,000	185,000
Maintenance of Equipment	55,000	55,000	55,000
Sports Facility	1,000	3,000	3,000
Property and Casualty Insurance	30,000	30,000	30,000
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	110,000	112,500	115,000
Administrative Technology Services	105,000	105,000	105,000
<b>SUBTOTAL EXPENDITURES</b>	<b>1,096,000</b>	<b>1,115,500</b>	<b>1,093,000</b>
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>1,096,000</b>	<b>1,115,500</b>	<b>1,093,000</b>

**Sources and Estimates of Revenue:**

	2020	2021	2022
Projected January 1 Cash Balance	724,500	734,000	730,000
Less Encumbrances Carried Forward from Previous Year	10,000	11,000	10,000
Estimated Cash Balance Available for Plan	714,500	723,000	720,000
Property Tax Revenue	536,000	542,500	538,000
Estimated Property Tax Cap Credits (show as a negative)	(195,000)	(200,000)	(200,000)
Auto Excise, CVET and FIT Receipts	40,500	50,000	35,000
Other Revenue (Interest Income)			
<b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>1,096,000</b>	<b>1,115,500</b>	<b>1,093,000</b>

**ESTIMATED TAX RATE TO FUND THE PLAN**

Based on the Projected Assessed Valuations found on the first page of the Plan.